

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (200) Corrections, Department of  
Budget Unit: (229A090001) CBC Statewide  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	The base budget provides funding at the 75% level.	Appropriation	663,219	663,219
0001	Distribution of Statewide CBC Treatment Pilot Projects to 2nd and 7th Districts	Appropriation	-663,219	-663,219
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 663,219</u>	<u>\$ 0</u>	<u>\$ 0</u>